

**GRAND RAPIDS PUBLIC SCHOOLS**  
Grand Rapids, Michigan

**Regular Board of Education Meeting**  
**A G E N D A**



Monday, February 6, 2017  
6:30 p.m.  
Franklin Campus Auditorium  
1331 Franklin, SE

**Board Purpose:**

*“To represent the public’s interest in conceiving, developing, and implementing policies and guidelines which empower the Superintendent to direct the entire Grand Rapids Public Schools’ (GRPS) corporate structure to provide a quality education for all students in the GRPS, and in so doing, produce students who are productive, contributing citizens, and a district with a strong market appeal.”*

**District Mission Statement:**

*“The mission of the Grand Rapids Public Schools is to ensure that all students are **educated, self-directed, and productive** members of society.”*

**Board Meeting Broadcasts**

Videos of regular scheduled Board of Education meetings are broadcast on Grand Rapids Cable Channel 27 as follows:

<b><u>English:</u></b>	Tuesday	7:00 p.m.
	Thursday	7:15 p.m.
	Saturday	7:00 a.m.
<b><u>Spanish:</u></b>	Wednesday	7:00 p.m.
	Friday	5:00 p.m.
	Sunday	4:30 p.m.

*Minutes of all Grand Rapids Board of Education meetings are kept on file and are available for inspection at the Board of Education Office of the GRPS, 1331 Franklin, SE during regular business hours.*

**GRAND RAPIDS PUBLIC SCHOOLS  
EQUAL OPPORTUNITY/AFFIRMATIVE ACTION STATEMENT**

The Grand Rapids Public Schools, as an Equal Opportunity Employer, complies with federal and state laws prohibiting discrimination, including (but not limited to) Title IV and Title VII (with amendments) of the 1964 Civil Rights Act, Title IX of the Educational Amendment of 1972, Section 504 of the Rehabilitation Act of 1973, Veterans Readjustment Act of 1974 as amended 38 USC 20-12, and the Americans with Disabilities Act of 1990. It is the policy of the school Board that no person, on the basis of race, sex, gender, height, weight, color, ethnicity, religion, national origin, age, marital status, disability, or veteran status, shall be discriminated against in employment, educational programs and activities, or admission. Inquiries or complaints should be addressed to the Equal Opportunities Office, 1331 Franklin, SE, P.O. Box 117, Grand Rapids, Michigan 49501-0117. This reaffirmation of the District’s commitment to comply with applicable non-discrimination laws shall not be a contractual agreement or expand the District’s liability for compliance.

**ACCOMMODATION STATEMENT**

Meetings of the Grand Rapids Public Schools Board of Education are held in the Board Auditorium of the District Offices at 1331 Franklin, SE. If you are disabled and need accommodation to participate in an activity or read a document, or if you speak a language other than English and need interpretation/translation services, please contact the Equal Opportunities Office , 1331 Franklin, SE, Grand Rapids, MI 49501-0117, (616) 819-2035. Advance notice will enable us to better accommodate you.

**GRAND RAPIDS PUBLIC SCHOOLS  
BOARD OF EDUCATION  
REGULAR BOARD MEETING**  
Monday, February 6, 2017  
Board Chambers/Auditorium, 1331 Franklin, SE  
6:30 p.m.

We welcome and appreciate your presence at this meeting of the Grand Rapids Public Schools Board of Education. We respectfully request that you turn off cellular phones and refrain from clapping, cheering, or making audible comments. We invite you to make formal public comment during the designated times on either agenda items, non-agenda items, or if you wish, on both. To do so, please fill out the comment card and submit it to the Board table. Please limit your comments to approximately three minutes. Thank you.

Order of Business

**Call to Order**

- ◆ Pledge of Allegiance
- ◆ Roll Call
- ◆ Approval of Agenda
  
- ◆ **Celebration(s)** (None)

**Report of the Student Representatives to the Board**

**Public Comment – Board Agenda Items Only**

**Reports**

- ◆ Secretary's Report
- ◆ Committee Chair Update
  - Finance Committee
- ◆ Superintendent's Report
  - Spring Count Day
  
- ◆ **Action Item(s)**
  - Budget Amendment One
  - PNC Grow Up Great Grant
  - MASB Board of Directors Election

**Consent Agenda Grouping**

- ◆ Approval of Minutes
  - Special Board Meeting/Work Session – January 9, 2017
  - Board Meeting – January 17, 2017
- ◆ Reports of Committees (None)

## Order of Business (Cont.d)

### Consent Agenda Grouping (Cont'd)

- ◆ Business Items
  - Personnel Transactions
  - Purchases
  - Financials – December 2016
  - Donation – Donors Choose
  - Student Reinstatements
- ◆ Motions & Resolutions
  - Black History Month

**Discussion Item(s)** (None)

**Public Comment – Non-Agenda Items Only**

**Superintendent's Comments**

**Board Member Comments**

**Adjournment**

*Minutes of all G.R. Board of Education meetings are kept on file and are available for inspection at the Board of Education Office of the GRPS, 1331 Franklin, SE, during regular business hours and are **also accessible via GRPS website at [www.grps.org](http://www.grps.org)***

*The Grand Rapids Public Schools is an Equal Opportunity Institution - F/M/V/D  
If you need special accommodation due to a disability, please contact the Equal Opportunity Office at 1331 Franklin, SE  
P.O. Box 117, Grand Rapids, MI 49501-0117 or call 819-2100 (TDD 1-800- 649-3777) prior to the meeting.  
The advance notice will enable us to better accommodate you.*

**AMENDMENT TO GENERAL APPROPRIATIONS**

Resolution for Adoption by the Board of Education of

Grand Rapids Public Schools

**GENERAL OPERATING FUND**

RESOLVED, that this resolution shall be the general appropriations of the Grand Rapids Public Schools for the fiscal year 2016-2017: a resolution to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by the Grand Rapids Public Schools.

BE IT FURTHER RESOLVED, that no Board of Education member or employees of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth as per page 1 of Exhibit A attached.

BE IT FURTHER RESOLVED, that the general appropriation for the Grand Rapids Public Schools for the fiscal year 2016-2017 is amended as per page 2 of Exhibit A attached.

This amended resolution is to take effect on February 6, 2017.

Ayes:	Members	_____
		_____
		_____
		_____
Nays:	Members	_____
		_____
		_____
		_____

Motion declared ADOPTED

\_\_\_\_\_  
Secretary, Board of Education  
Grand Rapids Public Schools

**CERTIFICATE OF SECRETARY**

I, the undersigned, being the duly qualified and acting Secretary of the Board of Education of the Grand Rapids Public Schools, do hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education of the Grand Rapids Public Schools, of Kent County, Michigan at a regular meeting held on the 6th day of February 2017, the original of which is on file in my office, and that public notice of said meeting was given pursuant to and in full compliance with Act 267, Public Acts of Michigan, 1976.

Dated this the \_\_\_\_\_ day of \_\_\_\_\_, 2017

\_\_\_\_\_  
Secretary, Board of Education  
Grand Rapids Public Schools

2016-2017 Original Budget	2016-2017 Amendment One	2016-2017 Amended Budget
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**Revenues:**

Local sources	\$ 51,569,463	\$ 2,701,320	\$ 54,270,783
State sources			
Restricted	39,796,375	1,344,590	41,140,965
Unrestricted	82,957,000	804,000	83,761,000
Federal			
Restricted	22,761,409	1,292,763	24,054,172
Unrestricted	65,000	(25,000)	40,000
Total revenue	197,149,247	6,117,673	203,266,920
Other financing sources:			
Operating transfers in	2,904,234	(52,685)	2,851,549
Total revenue and other financing sources	200,053,481	6,064,988	206,118,469
Fund balance, July 1	11,814,113		11,814,113
Total available to appropriate	211,867,594	6,064,988	\$ 217,932,582

2016-2017 Original Budget	2016-2017 Amendment One	2016-2017 Amended Budget
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**Expenditures**

Instruction			
Basic programs	\$ 78,201,356	\$ 2,215,806	\$ 80,417,162
Added needs	26,267,952	901,838	27,169,790
Adult and continuing education	628,432	286,515	914,947
	<hr/>		
Total instruction	105,097,740	3,404,159	108,501,899
Support services:			
Pupil support services	20,341,130	(950,163)	19,390,967
Instructional staff support	11,245,457	1,279,237	12,524,694
General administration	2,271,061	47,751	2,318,812
School administration	12,639,906	131,453	12,771,359
Fiscal services	4,243,588	53,358	4,296,946
Operations and maintenance	20,335,804	225,457	20,561,261
Pupil transportation	12,246,806	281,325	12,528,131
Staff and personnel services	9,502,717	1,611,318	11,114,035
Student activities	1,494,150		1,494,150
	<hr/>		
Total support services	94,320,619	2,679,736	97,000,355
Community services	1,259,767	50,598	1,310,365
Facility acquisition/building improvements	10,000	192,927	202,927
	<hr/>		
Total expenditures	200,688,126	6,327,420	207,015,546
Other financing services			
Operating transfers out	2,716,000	(451,000)	2,265,000
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Total appropriations	203,404,126	5,876,420	\$ 209,280,546
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# Memo

To: Board of Education  
 From: Larry Oberst, Chief Financial Officer  
 Date: February 6, 2017  
 Re: General Operating Fund budget amendment one, 2016-2017

Fund Balance, June 30, 2016		\$ 15,255,684
Use of fund balance, original adoption		(3,350,645)
Proposed increase in revenue, amendment one	\$ 6,064,988	
Proposed increase in expense, amendment one	(5,876,420)	
Net change		188,568
Projected Fund Balance, June 30, 2017		<u>\$ 12,093,607</u>

The proposed adjustments to both revenue and expense are outlined below.

## Revenue

Local Sources	General Operations	Grants	Athletics	Total
Increase in property tax revenue	405,000			405,000
Increase in investment income	75,000			75,000
Increase in Act 18 revenue (county-wide special education millage)	450,000			450,000
Increase in Health, Sciences and Technology		260,647		260,647
Increase in Student Advancement Foundation		118,437		118,437
Increase in Universal Service Fund		1,600,000		1,600,000
Other adjustments	(260,000)	52,236		(207,764)
Total Local Sources	670,000	2,031,320		2,701,320

## State Sources

Increase in membership revenue due to enrollment	1,414,000			1,414,000
Decrease in Section 147a and 147c MPERS categorical revenue	(240,000)			(240,000)
Decrease in Section 26a Renaissance Zone categorical revenue	(65,000)			(65,000)
Increase in Great Start Readiness		615,020		615,020
Increase in Michigan Model		72,834		72,834
Increase in adult education		212,179		212,179
Other adjustments		139,557		139,557
Total State Sources	1,109,000	1,039,590		2,148,590

## Federal Sources

Decrease in ROTC revenue	(25,000)			(25,000)
Decrease in Medicaid revenue	(25,000)			(25,000)
Increase in Title I		457,406		457,406
Increase in IDEA (special education)		513,572		513,572
Increase in adult education		280,000		280,000
Other federal sources		66,785		66,785
Total Federal Sources	(50,000)	1,317,763		1,267,763

## Transfers

Decrease in transfer from Center Programs	(52,685)			(52,685)
Increase in transfer from food service				
Total Transfers	(52,685)			(52,685)

Total Revenue Adjustments \$ 1,676,315 \$ 4,388,673 \$ 6,064,988

Expense	<u>General Operations</u>	<u>Grants</u>	<u>Athletics</u>	<u>Total</u>
Instruction				

salary and benefit adjustments	1,732,089			1,732,089
increase in projected dual enrollment costs and tuition	75,000			75,000
grant related adjustments, primarily adjustments to projected expenditures for the fiscal year, unspent grant funds will be carried over to next year		1,523,010		1,523,010
other adjustments	74,060			74,060
<b>Total Instruction</b>	<b>1,881,149</b>	<b>1,523,010</b>		<b>3,404,159</b>

Support Services

salary and benefit adjustments, including special ed itinerant staff	(722,276)			(722,276)
increase for Museum School facility rent	90,900			90,900
increase in purchased services, including temporary services for vacant positions	675,750			675,750
grant related adjustments, primarily adjustments for professional development - summer and leadership		2,517,710		2,517,710
other adjustments	117,652			117,652
<b>Total Support</b>	<b>162,026</b>	<b>2,517,710</b>		<b>2,679,736</b>

Other

increase in transfer to center programs	(451,000)			(451,000)
grant related adjustments		241,941		241,941
adjust indirect costs	(106,012)	106,012		
other adjustments	1,584			1,584
<b>Total Other Expenses</b>	<b>(555,428)</b>	<b>347,953</b>		<b>(207,475)</b>

Total Expense Adjustments	<u>\$ 1,487,747</u>	<u>\$ 4,388,673</u>	<u>\$</u>	<u>\$ 5,876,420</u>
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**AMENDMENT TO GENERAL APPROPRIATION**

RESOLUTION FOR ADOPTION BY THE BOARD

OF EDUCATION OF Grand Rapids PUBLIC SCHOOLS

**SPECIAL REVENUE FUND**

RESOLVED, that this resolution shall be the general appropriation of the Grand Rapids Public Schools for the fiscal year 2016-2017: A resolution to make appropriations; to provide for the expenditure of the appropriation; and to provide for disposition of all income received by Grand Rapids Public Schools.

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED that the total revenue and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Fund of the Grand Rapids Public Schools for fiscal year 2016-2017 is hereby appropriated in the amounts and for the purposes set forth per Exhibit A attached.

This appropriation resolution is to take effect on February 6, 2017.

AYES:           MEMBER           \_\_\_\_\_

NAYS:           MEMBER           \_\_\_\_\_

Motion declared ADOPTED.

\_\_\_\_\_  
Secretary, Board of Education  
Grand Rapids Public Schools

**CERTIFICATE OF SECRETARY**

I, the undersigned, being the duly qualified and acting Secretary of the Board of Education of the Grand Rapids Public Schools, do hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education of the Grand Rapids Public Schools, of Kent County, Michigan, at a regular meeting held on the 6th day of February 2017, the original of which is on file in my office, and that public notice of said meeting was given pursuant to and in full compliance with Act 267, Public Acts of Michigan, 1976.

Dated this the \_\_\_\_\_ day of \_\_\_\_\_, 2017.

\_\_\_\_\_  
Secretary, Board of Education  
Grand Rapids Public Schools

Grand Rapids Public Schools  
Special Revenue Budget  
Detailed Budget  
For Fiscal Year 2016-2017

	Original Budget <u>2016/2017</u>	Amendment One <u>2016/2017</u>	Amended Budget <u>2016/2017</u>
Revenue			
Local Sources	\$ 25,421,640	\$ (142,030)	\$ 25,279,610
State Sources	11,692,800	(796,810)	10,895,990
Federal Sources	<u>10,950,000</u>	<u>                    </u>	<u>10,950,000</u>
TOTAL REVENUE	48,064,440	(938,840)	47,125,600
 Incoming Transfers and Other Transactions	 <u>2,716,000</u>	 <u>(451,000)</u>	 <u>2,265,000</u>
 TOTAL REVENUES, INCOMING TRANSFERS AND OTHER TRANSACTIONS	 \$ 50,780,440	 \$ (1,389,840)	 \$ 49,390,600

Grand Rapids Public Schools  
Special Revenue Budget  
Detailed Budget  
For Fiscal Year 2016-2017

	Original Budget <u>2016/2017</u>	Amendment One <u>2016/2017</u>	Amended Budget <u>2016/2017</u>
Expenditures			
Special Education Center Programs	\$ 36,707,730	\$ (1,337,155)	\$ 35,370,575
Food Service	12,438,198		12,438,198
Community Education	24,900		24,900
GRASP	436,750		436,750
RIF	25,000		25,000
Houseman Field	123,000		123,000
TOTAL EXPENDITURES	<u>49,755,578</u>	<u>(1,337,155)</u>	<u>48,418,423</u>
Outgoing Transfers	<u>2,904,234</u>	<u>(52,685)</u>	<u>2,851,549</u>
TOTAL APPROPRIATED	<u>52,659,812</u>	<u>(1,389,840)</u>	<u>51,269,972</u>
Excess Revenue (Appropriations)	(1,879,372)		(1,879,372)
Fund Balance, July 1	5,912,415		5,912,415
FUND BALANCE, JUNE 30	<u><u>\$ 4,033,043</u></u>	<u><u>\$</u></u>	<u><u>\$ 4,033,043</u></u>

GRAND RAPIDS PUBLIC SCHOOLS  
 COMBINING STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCE  
 SPECIAL REVENUE FUNDS  
 2016-2017

	Special Education Center Programs	Food Service	Community Education	GRASP	RIF	Houseman Field	Total
<b>Revenue:</b>							
<b>Local sources:</b>							
Investment income		\$ 11,500		\$ 100			\$ 11,600
Payment from local governmental agencies	\$ 23,848,010						23,848,010
Sales		791,000				\$ 56,000	847,000
Admissions / Fees			\$ 6,000	550,000		10,000	566,000
Fundraisers and donations					\$ 5,000		5,000
Other						2,000	2,000
<b>Total local sources</b>	<b>23,848,010</b>	<b>802,500</b>	<b>6,000</b>	<b>550,100</b>	<b>5,000</b>	<b>68,000</b>	<b>25,279,610</b>
<b>State sources - restricted</b>	<b>10,492,990</b>	<b>403,000</b>					<b>10,895,990</b>
<b>Federal sources - restricted</b>		<b>10,950,000</b>					<b>10,950,000</b>
<b>Total revenue</b>	<b>34,341,000</b>	<b>12,155,500</b>	<b>6,000</b>	<b>550,100</b>	<b>5,000</b>	<b>68,000</b>	<b>47,125,600</b>
<b>Expenditures:</b>							
<b>School services</b>							
Salaries	16,206,365	2,146,200	15,000	163,000		8,000	18,538,565
Benefits and payroll taxes	11,786,565	1,530,512	6,900	99,950		3,600	13,427,527
Nonsalaries	1,997,265	8,471,486	3,000	173,800	25,000	111,400	10,781,951
Payments to other districts	5,380,380	290,000					5,670,380
<b>Total expenditures</b>	<b>35,370,575</b>	<b>12,438,198</b>	<b>24,900</b>	<b>436,750</b>	<b>25,000</b>	<b>123,000</b>	<b>48,418,423</b>
<b>Other financing sources (uses):</b>							
Transfer from General Fund	2,210,000					55,000	2,265,000
Transfer to General Fund	(1,180,425)	(1,171,124)		(500,000)			(2,851,549)
<b>Total other financing sources (uses)</b>	<b>1,029,575</b>	<b>(1,171,124)</b>		<b>(500,000)</b>		<b>55,000</b>	<b>(586,549)</b>
<b>Net change in fund balances</b>		<b>(1,453,822)</b>	<b>(18,900)</b>	<b>(386,650)</b>	<b>(20,000)</b>		<b>(1,879,372)</b>
<b>Fund Balance at beginning of year</b>		<b>4,951,306</b>	<b>275,496</b>	<b>648,958</b>	<b>20,862</b>	<b>15,793</b>	<b>5,912,415</b>
<b>Fund Balance at end of year</b>	<b>\$</b>	<b>\$ 3,497,484</b>	<b>\$ 256,596</b>	<b>\$ 262,308</b>	<b>\$ 862</b>	<b>\$ 15,793</b>	<b>\$ 4,033,043</b>

# Memo

To: Board of Education  
 From: Larry Oberst, Chief Financial Officer  
 Date: February 6, 2017  
 Re: Special Revenue Fund budget amendment one, 2016-2017

Fund Balance, June 30, 2016		\$	5,912,415
Use of fund balance, original budget adoption			(1,879,372)
Proposed decrease in revenue, amendment one	\$	(1,389,840)	
Proposed decrease in expense, amendment one		1,389,840	
Net change			
Projected Fund Balance, June 30, 2017		\$	<u>4,033,043</u>

The proposed adjustments to both revenue and expense are outlined below.

## Revenue

### Local Sources

	Center Programs	Other Special Revenue	Total
decrease in local district tuition revenue	(602,030)		(602,030)
increase in Act 18 revenue (county-wide special education millage)	460,000		460,000
total local sources	(142,030)		(142,030)

### State Sources

decrease in Section 51c revenue, due to enrollment	(787,000)		(787,000)
decrease in special ed itinerant revenue	(14,000)		(14,000)
other adjustments	4,190		4,190
total state sources	(796,810)		(796,810)

### Federal Sources

total federal sources			
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### Other

adjustment in transfer in from general fund	(451,000)		(451,000)
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Total Revenue Adjustments	\$	(1,389,840)	\$	(1,389,840)
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## Expense

	Center Programs	Other Special Revenue	Total
salaries and benefits, including payments to KISD for special ed itinerant staff	(1,326,820)		(1,326,820)
adjustment to projected non-salary expense	(10,335)		(10,335)
total expense	(1,337,155)		(1,337,155)
adjust transfer to general fund	(52,685)		(52,685)

Total Expense Adjustments	\$	(1,389,840)	\$	(1,389,840)
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**AMENDMENT TO DEBT APPROPRIATIONS**

Resolution for Adoption by the Board of Education of

Grand Rapids Public Schools

**DEBT RETIREMENT FUND**

RESOLVED, that this resolution shall be the general appropriations of the Grand Rapids Public Schools for the fiscal year 2016-2017: a resolution to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by the Grand Rapids Public Schools.

BE IT FURTHER RESOLVED, that no Board of Education member or employees of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that the total available to appropriate in the Debt Retirement Fund is hereby appropriated in the amounts and for the purposes set forth as per Exhibit 1 attached.

BE IT FURTHER RESOLVED, that the general appropriation for the Grand Rapids Public Schools for the fiscal year 2016-2017 is listed per Exhibit 1 attached.

BE IT FURTHER RESOLVED, that the number of ad valorem mills to be levied for debt retirement purposes is 4.75 mills on the taxable value of all property.

This resolution is to take effect on February 6, 2017.

Ayes:           Members           \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Nays:           Members           \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Motion Declared ADOPTED

\_\_\_\_\_  
Secretary, Board of Education  
Grand Rapids Public Schools

**CERTIFICATE OF SECRETARY**

I, the undersigned, being duly qualified and acting Secretary of the Board of Education of the Grand Rapids Public Schools, do hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education of the Grand Rapids Public Schools, of Kent County, Michigan at a regular meeting held on the 6th day of February 2017, the original of which is on file in my office, and that public notice of said meeting was given pursuant to and in full compliance with Act 267, Public Acts of Michigan, 1976.

Dated this the \_\_\_\_\_ day of \_\_\_\_\_, 2017

\_\_\_\_\_  
Secretary, Board of Education  
Grand Rapids Public Schools

**Grand Rapids Public Schools  
Debt Retirement Detail Budget  
2016-2017 Amendment 1 Budget**

	2004/2007 Voted Debt	2012 Refunding Bonds	2016 Voted Debt & Refunding Bonds	Total
Revenue				
Local sources:				
Property taxes	\$ 7,300,000		\$ 12,600,000	\$ 19,900,000
Investment income	18,000		16,000	34,000
Total revenue	<u>7,318,000</u>		<u>12,616,000</u>	<u>19,934,000</u>
Other financing sources				
Transfer from capital projects fund		\$ 573,435		573,435
Total other financing sources		<u>573,435</u>		<u>573,435</u>
Total revenue and other financing sources	7,318,000	573,435	12,616,000	20,507,435
Expenditures				
Bond principal maturities	6,015,000	520,000	4,375,000	10,910,000
Interest on bonded debt	2,346,000	53,435	6,002,350	8,401,785
Other	130,000	500	500	131,000
Total expenditures	<u>8,491,000</u>	<u>573,935</u>	<u>10,377,850</u>	<u>19,442,785</u>
Revenue and other financing sources over (under) expenditures	<u>(1,173,000)</u>	<u>(500)</u>	<u>2,238,150</u>	<u>1,064,650</u>
Fund balances at beginning of the year	<u>1,833,051</u>	<u>4,314</u>	<u>1,024</u>	<u>1,838,389</u>
Fund balances at end of the year	<u>\$ 660,051</u>	<u>\$ 3,814</u>	<u>\$ 2,239,174</u>	<u>\$ 2,903,039</u>

**Exhibit 1**

	<u>2016-2017 Adopted Budget</u>	<u>2016-2017 Amendment One</u>	<u>2016-2017 Amended Budget</u>
<b>Revenue:</b>			
Local sources:			
Property taxes	\$ 19,000,000	\$ 900,000	\$ 19,900,000
Investment Income	3,500	30,500	34,000
Total revenue	<u>19,003,500</u>	<u>930,500</u>	<u>19,934,000</u>
Other financing sources:			
Operating transfers in	573,435		573,435
Total other financing sources	<u>573,435</u>		<u>573,435</u>
Total revenue and other financing sources	19,576,935	930,500	20,507,435
<b>Expenditures:</b>			
Bond principal maturities	10,910,000		10,910,000
Interest on bonded debt	8,401,785		8,401,785
Other	130,500	500	131,000
Total expenditures	<u>19,442,285</u>	<u>500</u>	<u>19,442,785</u>
Revenue and other sources over (under) expenditures	134,650	930,000	1,064,650
Fund balance at beginning of year	<u>1,838,389</u>		<u>1,838,389</u>
Fund balance at end of year	<u>\$ 1,973,039</u>		<u>\$ 2,903,039</u>

## **CONSENT AGENDA**

The following items are being presented for the acceptance/approval of the Board:

1. Approval of Minutes
  - a. Special Board Meeting/Work Session/Orientation – January 9, 2017
  - b. Board Meeting/Annual Organizational Meeting- January 17, 2017
2. Reports of Committees (None)
3. Business Items
  - a. Personnel Transactions
  - b. Purchases
  - c. Financials – December 2016
  - d. Donation – Donors Choose
  - e. Student Reinstatements
4. Motions & Resolutions
  - a. Black History Month

**PROCEEDINGS  
OF  
THE BOARD OF EDUCATION  
OF THE  
GRAND RAPIDS PUBLIC SCHOOLS  
GRAND RAPIDS, MICHIGAN**

**OFFICIAL**

**SPECIAL BOARD MEETING/WORK SESSION/ORIENTATION  
ROOM 101, REV. LYMAN S. PARKS ADMINISTRATION BUILDING  
1331 FRANKLIN, SE**

**MONDAY, JANUARY 9, 2017**

Meeting called to order at 4:30 p.m. by President Falb.

Present: Flores, Grant, Lewis, Matias, Ross, Schottke, Slade, Baker, President Falb – 9.

Absent: None

**APPROVAL OF AGENDA**

President Falb asked if there were any corrections/additions to the agenda. There being none, the agenda is approved as written.

Carried.

**PUBLIC COMMENT**

None.

## **SPECIAL ORDER OF BUSINESS**

### **Board Member Introduction & Length/Term of Service**

President Falb shared that she included times to the agenda topics and if more time is needed for questions/information we could take a deeper dive at the board retreat. The board began with introductions, time served on the board and various roles while serving on the board.

### **Organizational Chart/Cabinet Members & Roles**

Cabinet members joined the Board to do introductions and share their role with Board members. The new Grand Rapids Public School organizational chart 2016 – 2017 was shared with the Board. This chart may also be found on our GRPS website.

### **”GRPS 101” Overview of Schools**

Mr. John Helmholdt and Dr. Ron Gorman shared a PowerPoint regarding Grand Rapids Public Schools 101. This presentation really shares who we are, where we are and who we serve. It was shared that we are the seventh largest district in Michigan; we are the third largest employer in Grand Rapids and twelfth largest employer in West Michigan. We have the largest selection of school choices - 52 schools. We have neighborhood schools and theme schools. We will also be opening Ridgemoor Montessori on the southeast side in the fall. Innovation Central host four academies within one building and new for next year is an Early/Middle College program where students will graduate from a five year program with a high school diploma and an associate degree. This program will be housed at Ottawa Hills High School. In this program, the students will still join in the commencement ceremony with their classmates at graduation and continue in the fifth year to complete their associate degree in Liberal Arts and then may walk in the commencement ceremony with GRCC. We will host 50 students in our first year of this program. Other centers of innovation are University Prep Academy (6 – 12) and Grand Rapids Public Museum School (6 – 7) growing one grade per year to become a 6 – 12. We will house the high school at 54 Jefferson. As most of you know we received the XQ grant which will support significant upgrades for the building. We serve all of Kent County in our center-based special education programs. We oversee one charter which is the Child Discovery Center (K-5). We also have two alternative education programs, Grand Rapids Learning Center (ages 16 – 19) and Southeast Career Pathways (ages 16 – 20). We also have multiple cultural centers which are located in 17 of our schools. These schools provide intensive ESL support to the student. President Falb asked that the PowerPoint be sent to all Board members for their information. A question was raised regarding if all of our kindergarten classes were full day and how many pre-school programs do we run? Dr. Gorman stated that he believed all our kindergarten classes are full day but one and that he would confirm the answer to both questions and send it to the Board. Dr. Flores wanted to know if we have assembled an analysis of the predominant ethnic background of students for each school. Dr. Gorman shared that Dr. Gunnell’s office along with Mrs. Brown have this data by background, cultures, languages and countries. Dr. Falb thought we may have received this information at a previous meeting; however, it was done by district and not by each school. Dr. Gorman will make sure this information is received.

Mr. Helmholdt shared information regarding the Transformation Plan. This plan started five years ago and our Superintendent started this with listening tours. There actually have been five studies over four years to inform today’s Transformation Plan for quality, choice and

sustainability. One point we make is that West Michigan needs GRPS success. This will contribute to economic growth, produce a quality workforce, help attract and retain business investment and jobs, contribute to quality of life to attract and retain families and high performing, sustainable city schools reflect our community's commitment to the next generation. We have three guiding values: focus on children, invest in what works and provide stability. We have successes in multiple areas, including:

- Graduation rates
- Enrollment
- Safety and security
- Professional Development
- Parent engagement
- Athletics
- And much more!

Dr. Gorman shared that graduation rates are up 12% since the Transformation Plan began. What hurts us is that we have about 70 kids in our Center-Based programs that are working on obtaining certificates instead of diplomas. This counts against our graduation rate. Many of the students are not from GRPS but other districts we serve. Students at our alternative sites hurt graduation rates because they are about a year and a half behind. Our comprehensive sites are moving up. The state average of graduation rates is just shy of 80%. We are hopeful to see a rise in graduation rates again this year.

Mr. Helmholdt shared that we have had the best count days in two decades:

- 2014 – 15: Projected to lose 400, only lost 47
- 2015 – 16: Lost less than 150 in fall, expected to meet projection in spring
- 2016 – 17: Increased enrollment for first time in 20 years – up 164

Dr. Gorman shared that since Superintendent Neal came on board she stated that we were going to follow the student handbook. We will be firm, fair and consistent. With that, security incidents are down 11%, major incidents are down 23% and we have developed a Restorative Justice program which helps students develop positive conflict resolution skills. There are more than 1,500 students participating in 27 schools. We have PBIS programs in our schools. We have decreased the number of suspensions.

Dr. Gorman spoke about our profession development. Our professional development is intentional, coordinated, organized and district-wide for employees.

Mr. Helmholdt spoke to parent engagement. We have parent teacher community councils in every school. We launched Parent University which allows parents free classes in multiple areas.

Dr. Gorman spoke about athletics. One thing we are happy about is that our students do not have to pay to play. Our competitive high school teams were reduced from three teams to two and the teams are now earning conference and district titles. Individuals are breaking state records.



## **Board Member Responsibilities/Self Evaluation**

President Falb shared that the next section of the meeting is to breakdown board responsibilities but is not comprehensive by any means. She spoke to the self-evaluation of the board. She would like to bring this to the retreat. There is a secondary self-evaluation. This would be done about half way through the year.

- Board meetings – One of the requirements and responsibility of the board is to attend the meetings which are the 1<sup>st</sup> and 3<sup>rd</sup> Monday of the month with the exception of MLK day and spring break. We usually cancel the board meeting the week of Fourth of July. It is understandable that you may miss one on occasion but hope that you would keep this to a minimum. The packet is posted at least 18 hours prior to the meeting (the posting is done on Friday afternoon for regular board meetings and work sessions). Please get in the habit of looking at the packet prior to the meeting so you are familiar with what is contained in the agenda/packet. Public comment is available at all meetings. Our policy and procedure is to have the public fill out a card at the beginning of the meeting. I want to stay consistent with the three minute rule for public comment. I want this to be timely and respectful. Also, it is good practice and policy not to respond to public comment. We can ask administration after the meeting to give context in needed. Ms. Sharron Pitts shared hand-out regarding the Open Meetings Act (OPA). She shared information as to where board members should be especially cautious. Board members can only act as a unit never on an individual basis. You must have a quorum to conduct official business and you must vote on everything. In the board bylaws under section 1000 there are rules of order for the board. Dr. Baker mentioned that there were changes made to this bylaw (e. Rules of Procedure) but they are not noted in this copy. Ms. Pitts shared that we would look into this.
- Work Sessions – Held on the second Monday of the month at 4:30 p.m. usually these meetings are for deeper dives, policy discussion, evaluation, negotiation, closed session and we will now have legislative updates to this meeting.
- Committees - The committees have been set and the legislative committee will be moved to a committee of the whole. We will also reinstate the policy committee. Ms. Slade represents as a member of the KIASB and she would be glad to share this responsibility. These meetings happen quarterly usually at 7:30 a.m. Ms. Lewis agreed to be part of this along with Ms. Slade. Ms. Slade shared that this is a great group and a chance to network. President Falb is going to ask that the committees report out at regular meetings to the whole. Ms. Pitts shared that the Superintendent Neal has appointed leads for each of the committees: Academic is Carolyn Evans, Policy is Sharron Pitts, Legislative is John Helmholdt, and Finance is Larry Oberst. President Falb mentioned that she may reconvene the Executive committee as well. Dr. Baker also shared information regarding the City Board Liaison meetings which have been suspended at this time. Dr. Baker would like to see if we can get these meetings back on the calendars, understanding we need to develop a MOU. Dr. Falb will have a conversation with Mayor Bliss regarding the committee. It was requested for the committee chairs to get their committee schedule to Julie Anderson this week for scheduling. It was asked who develops the committee agendas? Dr. Falb shared that the administrative liaison would help in the development. In the retreat we will

- go over a basic board calendar that will influence the agendas as well. President Falb and the Superintendent have had conversations regarding key items for the agendas.
- Negotiations - Dr. Falb stated that the board is who the unions negotiate with and the board receives advice from the superintendent. There are some dos and don'ts that we will dive deeper into at the retreat. Ms. Pitts shared that the board has delegated the actual negotiation process to administration. Superintendent has delegated responsibility of lead negotiators. Ms. Pitts is the lead negotiator over the teacher contract and all others are under Micky Savage. This is tremendous amount of work. The teacher contract somewhat sets the tone for all other contracts. What is important for the board is that we will come into close session to talk about what our parameters should be. The really important piece is the confidentiality of negotiations. It is important not to engage in negotiating, but to listen and bring the information back to the whole. It is up to the board how often they want to have updates. We will discuss in more detail at the retreat.
  - Reinstatements – Ms. Pitts shared that reinstatements are driven by state law. Students seven years old or younger cannot be expelled without board approval. Grades K – 5, if we expel for possession of dangerous weapon or threatening with a dangerous weapon can be expelled, the parent can petition for reinstatement after 60 days but cannot be reinstated prior to 90 days. Students in grades 6 – 12 can be permanently expelled for the following: weapon, arson, sexual misconduct, physical assault of staff. Parents can petition for reinstatement at 150 days but cannot be reinstated prior to 180 days. The process is that a committee of two board members, one teacher, one administrator, one parent come together to review the reinstatement request once the committee has reached a decision it is brought to the whole board for a vote to reinstate or not. A question arose regarding the difference between an open and closed hearing and what can be disclosed or what is confidential. Information that cannot be disclosed is the parent's address or student records. Parents have certain rights, as well as, the student. Dr. Falb shared that reinstatements are a responsibility of the board to serve. She would like to distribute the responsibility through the whole board. Julie Anderson will communicate with the board the dates needed for reinstatements. Ms. Pitts shared that the entire process is outlined in our student handbook and on our website. Mr. Ross suggested that we identify certain blocks of time for reinstatements. Dr. Falb shared it is based on the parents availability. Mr. Ross shared a point of clarification from the board table that Dr. Flores has concerns regarding putting the student back in a school where a student has assaulted a teacher. Dr. Flores stated that to the best of his recollection there are students have gone back to a school where the assault on a teacher had taken place. He shared that we need to make a statement that we have safe schools. We cannot give up safe schools. Dr. Falb question is what is the board's role in the process? She would like more clarity. Dr. Baker shared that he has sat in several reinstatements and that each member of the board should set in on a reinstatement prior to changing policy. We can have the policy committee look at our policy for reinstatement after everyone has taken part in a reinstatement. Dr. Baker has not had teachers come to him and say they do not feel safe. Dr. Falb asked that everyone familiarize themselves with the guidelines and process. Dr. Flores shared that it is his right, as a board member, to vote against the reinstatement. He philosophically does not agree to putting a child back in the same

school the assault took place. This is what drives him to vote no on these reinstatements.

- Graduation - Dates/Locations – Dr. Falb shared that it is important that board members attend graduations. The schedule was shared. Dr. Gorman shared that we love when the board attends. It is a wonderful week. City was the only school in the past at Fountain Street Church but this year there will be others at Fountain Street Church. A change this year is that we will hold the graduation at Calvin College as Sunshine Church is no longer offering their venue. New member's caps and gowns will be ordered for you. Julie Anderson orders those. Please reach out to Julie and she will order. Dr. Falb shared she liked how the schedule was spread throughout the week
- School Events/Community Events - Events are another responsibility of the board. You should try to attend as many events as possible. Keep an eye on your e-mails for information of upcoming events. This shows tremendous support.
- Retreat/Superintendent Evaluation – The retreat will focus on the superintendent's evaluation. The single most important role of the board is to hire fire and evaluate the superintendent. As the vice president, Mr. Ross will lead the charge of the superintendent evaluation process. We will look at two models of an evaluation. The MASB and AASA model. The retreat will be held Monday, January 23 beginning at 8:15 a.m. at GRPS University.
- Legislative Lunch/Day – Dr. Falb shared that another role of the board is to stay abreast of state and national policy. Mr. Helmholdt shared that on February 14 there is a legislative lunch/day event in Lansing. We will visit offices and have a luncheon and a couple more visits in the afternoon. We typically have three to five core issues that we bring with us to the capital. We have a very strong relationship with the lawmakers and chairs of the committees. It is a great opportunity to build relationships.
- Conferences/ Associations – Dr. Falb mentioned that we are member of MASB and they have extensive workshops for board members. One suggestion for new members is the Board 101. It is an opportunity to meet other board members across the state. They have great legislative summaries. It was also mentioned you can become certified. Conferences are offered through NSBA, MASB and the CUBE conference. KISD is doing a Finance 101. Ms. Pitts shared that we use Thrun Law and they offer trainings. Ms. Pitts will share the information with the board.
- Other – Retreat agenda will contain Board Docs, Superintendent Evaluation, and we will do a deep dive into finance and negotiation.

The Board adjourned at 7:10 p.m.

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Secretary

db

**PROCEEDINGS  
OF  
THE BOARD OF EDUCATION  
OF THE  
GRAND RAPIDS PUBLIC SCHOOLS  
GRAND RAPIDS, MICHIGAN**

**OFFICIAL**

**REGULAR BOARD MEETING  
BOARD CHAMBERS/1331 FRANKLIN, SE**

**TUESDAY, JANUARY 17, 2017**

**PLEDGE OF ALLEGIANCE**

Meeting called to order at 6:30 p.m. by President Falb.

Present: Grant, Lewis, Matias, Ross, Schottke, Slade, Baker, Flores, President Falb – 9.

Absent: 0.

**APPROVAL OF AGENDA**

President Falb asked if there were any corrections or additions to the agenda. There being none, the agenda is approved as written.

Motion by Mr. Ross, supported by Dr. Flores, that the agenda be approved as written.

Carried: Yeas: Grant, Lewis, Matias, Ross, Schottke, Slade, Baker, Flores, President Falb – 9.

Nays: 0.

## CELEBRATIONS

### **Rosa Parks Essay Contest Winner – High School Division**

Dr. Ron Gorman, Assistant Superintendent of PreK-12 Instructional Support, shared that five students from the Grand Rapids Public Schools either won or were a finalists for the Rosa Parks Essay Contest. Overall 322 essays were submitted at the middle school level, 122 in grades 9-10, and 235 in grades 11-12. Of those submitted over half were from the district. They wrote essays on world changers that came before them and how students plan to work across generations to change the world.

Dr. Gorman then introduced Mr. Mark Frost, Head Principal at Innovation Central. Mr. Frost introduced Pearl McFall and her family. He also noted that what she did with the contest winnings was even more impressive. She read her essay, “Impacting America My Way.” Her essay was inspired by Rosa Parks. Pearl shared how she could impact and influence people today. Her passion is for helping the homeless and helping them to make a better life for themselves through support to become independent. She took the \$500 prize winnings and purchased gift cards that she donated to homeless individuals.

### **REPORT OF THE STUDENT REPRESENTATIVE TO THE BOARD**

Gabrielle Clarke shared that Ottawa Hills was holding its Hip Hop Club open house this evening. She also shared that the Floyd Mayweather Classic was a successful fundraiser and that the seniors ordered their graduation caps and gowns.

Robert Flippo was excused.

### **PUBLIC COMMENT- BOARD AGENDA ITEMS**

None.

### **SECRETARY’S REPORT**

Ms. Jen Schottke presented the following reports:

#### **KIASB Dinner Meeting – February 16, 2017**

Board members are invited to attend the Kent Intermediate Association of School Boards dinner meeting on February 16, 2017 at the Downtown Market from 6:00 p.m. – 8:00 p.m. There will be a presentation by Kevin Stotts, President of Talent 2025, on the role schools play in addressing the future talent and work needs of Kent County business. Please inform the Superintendent’s Office of your RSVP.

#### **Board Member Professional Development Opportunity**

Michigan Association of School Board Members is offering the New School Board Member Institute for Board Member Certification Classes and Board President Workshop. The

registration deadline is coming up quickly. Please let the Superintendent's Office know if you would like to participate. Classes will be held January 27 – 28, 2017 at the Kent ISD Educational Service Center.

### **MASB Legal Seminar on Student Discipline**

Michigan Association of School Boards is holding a School Law Workshop on Student Discipline at the MASB office on February 8, 2017 from 9:00 a.m. – 2:00 p.m. The legislature recently amended multiple sections of the Revised School Code involving student discipline requirements. These changes modified the zero tolerance laws by giving school districts more discretion on expulsion decisions, but the amendments also include new obligations for school officials when considering the suspension or expulsion of a student. The new requirements will go in effect August 1, 2017.

## **SUPERINTENDENT'S REPORT**

### **Kindergarten Here I Come**

Mr. Matthew Beresford, Director of Early Childhood Education, provided information and an overview of activities regarding the “Kindergarten Here I Come” open house scheduled on January 25, 2017 at the Grand Rapids Public Museum. He also shared that the theme school application deadline is due January 31, 2017.

### **Board Member Request**

A board member requested an update on the Native American Program leadership plan. President Falb noted the question.

## **ACTION ITEMS**

None.

## **CONSENT AGENDA**

The following items are being presented for the acceptance/approval of the Board:

1. Approval of Minutes
  - a. Special Board Meeting/Work Session – December 12, 2016
  - b. Board Meeting/Annual Organizational Meeting- January 3, 2017
2. Reports of Committees
  - a. Academic Achievement Committee Meeting – December 20, 2017
3. Business Items (None)
4. Motions & Resolutions (None)

Motion by Ms. Slade, supported by Rev. Matias that the Consent Agenda items be accepted/approved.

Carried: Yeas: Grant, Lewis, Matias, Ross, Schottke, Slade, Baker, Flores, President Falb – 9.

Nays: 0.

## **REPORTS OF COMMITTEE**

### **Finance Committee Meeting Minutes**

The December 20, 2016 Academic Achievement Committee Meeting minutes were approved under the Consent Agenda and have been posted to the District's website.

## **BUSINESS ITEMS**

None.

## **MOTIONS AND RESOLUTIONS**

None.

## **DISCUSSION ITEMS**

### **NSBA 77<sup>th</sup> Annual Conference in Denver**

President Falb shared that the conference is scheduled in March and for board members interested in attending to please let her know and the Superintendent's Office.

### **Board Retreat**

President Falb highlighted agenda items for the retreat. She shared that Rod Green, PhD from MASB will be back to give a presentation on Board Governance 101, a BoardDocs demo, a finance overview, contextualizing negotiations for board members, and a compare and contrast of the superintendent evaluation tool. Lunch will be catered by Daddy Pete's BBQ. She asked board members to please be present at 8:00 a.m.

## **PUBLIC COMMENT – AGENDA AND NON-AGENDA ITEMS**

None.

## **SUPERINTENDENT'S COMMENTS**

None.

## **BOARD MEMBERS' COMMENTS**

Ms. Lewis asked if the district can target enrollment to the families of preschoolers. President Falb shared that the district has a plan for outreach and asked that she direct her question to Mr. Helmhold't office.

Ms. Schottke shared that Pearl McFall's parents' faces were beaming and congratulated her on her essay.

President Falb expressed her appreciation to Representative David LaGrand and his work to give a much more reasonable approach to the changes in zero tolerance legislation.

## **ADJOURNMENT**

The Board adjourned at 6:50 p.m.

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Secretary

/ja



## PERSONNEL TRANSACTIONS

2/7/2017

APPOINTMENTS - NON-INSTRUCTIONAL STAFF

GROUP	GROUP	FNAME	LNAME	STATUS	LOCATION	EFF DATE	DESC
IA	GR PARAPROFESSIONAL ASSOC	ANDREW	MALTBY	APPOINTED	HARRISON PARK	1/23/2017	SPEC ED PARAPROFESSIONAL
IA	GR PARAPROFESSIONAL ASSOC	RENEA	ATKINS	APPOINTED	EAST LEONARD ELEMENTARY	12/21/2016	SPEC ED PARAPROFESSIONAL
IA	GR PARAPROFESSIONAL ASSOC	MA	LOPEZ	APPOINTED	BURTON MIDDLE	1/17/2017	PARAPRO BILINGUAL
IA	GR PARAPROFESSIONAL ASSOC	REGINA	LOPEZ	APPOINTED	CONGRESS ELEMENTARY	12/21/2016	LITERACY PARAPROFESSIONAL
IA	GR PARAPROFESSIONAL ASSOC	LAUREN	MAHONEY	APPOINTED	EAST LEONARD ELEMENTARY	1/23/2017	SPEC ED PARAPROFESSIONAL
SC	GR ASSOC OF EDUC OFFICE PERSNL	BRIDGIT	CRAWFORD	APPOINTED	HARRISON PARK	1/9/2017	HEAD SECRETARY
SC	GR ASSOC OF EDUC OFFICE PERSNL	RHONDEEN	SLUITER	APPOINTED	FACILITIES PLANNING & MANAGEMT	12/12/2016	SECRETARY
SC	GR ASSOC OF EDUC OFFICE PERSNL	MARITZA	GOMEZ	APPOINTED	WESTWOOD MIDDLE	1/9/2017	HEAD SECRETARY
SC	GR ASSOC OF EDUC OFFICE PERSNL	KELLY	JACKSON	APPOINTED	HUMAN RESOURCES	1/16/2017	BENEFITS/HR TECHNICIAN
BA	GR EDUC SUPPORT PROFESSIONALS	GRISELL	ORENGO RAMOS	APPOINTED	PURCHASING & OPERATIONS	8/25/2016	CUSTODIAN 1
BA	GR EDUC SUPPORT PROFESSIONALS	TONY	VISSER	APPOINTED	PURCHASING & OPERATIONS	8/25/2016	FOUNDATIONS MAINTENANCE 1
BA	GR EDUC SUPPORT PROFESSIONALS	JOSHUA	BRINGEDAHL	APPOINTED	PURCHASING & OPERATIONS	8/25/2016	HEAD CUSTODIAN 1
BA	GR EDUC SUPPORT PROFESSIONALS	ANN	BLAWKAMP	APPOINTED	FOOD AND NUTRITION	11/7/2016	PERMANENT SUB
BA	GR EDUC SUPPORT PROFESSIONALS	ANN	BLAWKAMP	APPOINTED	FOOD AND NUTRITION	8/25/2016	PERMANENT SUB
BA	GR EDUC SUPPORT PROFESSIONALS	JAMES	VANDERLAAN	APPOINTED	PURCHASING & OPERATIONS	8/25/2016	PLUMBER UNLICENSED
WT	GR ASSOC OF CCW, ETS, NCTCHRS	JASMINE	MORTON	APPOINTED	PINE GROVE	11/14/2016	ITINERANT CHILD CARE WORKER
WT	GR ASSOC OF CCW, ETS, NCTCHRS	MARIE	MORGAN	APPOINTED	COIT ACADEMY OF ARTS & SCIENCE	10/3/2016	ITINERANT CHILD CARE WORKER
WT	GR ASSOC OF CCW, ETS, NCTCHRS	GRACE	SCHOBORN	APPOINTED	COIT ACADEMY OF ARTS & SCIENCE	10/3/2016	ITINERANT CHILD CARE WORKER
WT	GR ASSOC OF CCW, ETS, NCTCHRS	JANET	ALLOR	APPOINTED	DICKINSON ELEMENTARY	10/13/2016	ITINERANT CHILD CARE WORKER
WT	GR ASSOC OF CCW, ETS, NCTCHRS	KORRIE	OTTENWESS	APPOINTED	LINCOLN DEVELOPMENTAL CENTER	11/9/2015	ITINERANT CHILD CARE WORKER
WT	GR ASSOC OF CCW, ETS, NCTCHRS	NICHOLAS	KENNY	APPOINTED	KEC OAKLEIGH	12/12/2016	ITINERANT CHILD CARE WORKER
WT	GR ASSOC OF CCW, ETS, NCTCHRS	SARA	VANKOOTEN	APPOINTED	LINCOLN DEVELOPMENTAL CENTER	1/20/2017	ITINERANT CHILD CARE WORKER
WT	GR ASSOC OF CCW, ETS, NCTCHRS	EMERY	KOETJE	APPOINTED	LINCOLN SCHOOL	1/20/2017	ITINERANT CHILD CARE WORKER
SN	SUPPORT NON-EXEMPT	MERRITT	MELVONE	APPOINTED	COMMUNITY & STUDENT SERVICES	1/4/2017	MULTI-TIER SUPPORT SPECIALIST
SN	SUPPORT NON-EXEMPT	REBECCA	BACK	APPOINTED	WESTWOOD MIDDLE	1/3/2017	SCHOOL TO CAREERS

APPOINTMENTS - INSTRUCTIONAL STAFF

GROUP	GROUP	FNAME	LNAME	STATUS	LOCATION	EFF DATE	DESC
TC	GR EDUCATION ASSOCIATION	MARY	KLAASEN	APPOINTED	SHARED TIME PROGRAM	1/30/2017	GEN MUSIC 1-8
TC	GR EDUCATION ASSOCIATION	PAUL	NELSON	APPOINTED	OTTAWA HILLS HIGH SCHOOL	1/17/2017	MATH
TC	GR EDUCATION ASSOCIATION	KENNETH	JERNIGAN JR	APPOINTED	OTTAWA HILLS HIGH SCHOOL	1/23/2017	SCIENCE
TC	GR EDUCATION ASSOCIATION	ALBREI	MUDRY	APPOINTED	UNION HIGH	1/9/2017	SOCIAL STUDIES
TC	GR EDUCATION ASSOCIATION	JOEL	BOERSEN	APPOINTED	UNION HIGH	1/9/2017	MATH/SCIENCE

RESIGNATIONS/RETIREMENTS/DISMISS - INSTRUCTIONAL STAFF

GROUP	GROUP	FNAME	LNAME	STATUS	LOCATION	EFF DATE	DESC
TC	GR EDUCATION ASSOCIATION	MARY	SCHOEN	RESIGN	SHARED TIME PROGRAM	12/22/2016	GEN MUSIC 1-8
TC	GR EDUCATION ASSOCIATION	ARNETTA	THOMPSON	RESIGN	CITY HIGH/MIDDLE	1/23/2017	HONOR BIOLOGY
TC	GR EDUCATION ASSOCIATION	ANDREW	LEWIS	RESIGN	INNOVATION CENTRAL HIGH SCHOOL	12/9/2016	SCIENCE 10/11
TC	GR EDUCATION ASSOCIATION	SARA	EISINGER	RESIGN	UNION HIGH	12/23/2016	AUTISM
TC	GR EDUCATION ASSOCIATION	KATELYN	DEYOUNG	RESIGN	DICKINSON ELEMENTARY	12/22/2016	3 ESL

RESIGNATIONS/RETIREMENTS/DISMISS - NON-INSTRUCTIONAL STAFF

GROUP	GROUP	FNAME	LNAME	STATUS	LOCATION	EFF DATE	DESC
BA	GR EDUC SUPPORT PROFESSIONALS	SALENA	PARKER-PIECHOCKI	RESIGN	PURCHASING & OPERATIONS	1/15/2017	CUSTODIAN 1
BA	GR EDUC SUPPORT PROFESSIONALS	THOMAS	ELTON	DISMISSED	PURCHASING & OPERATIONS	1/6/2017	CUSTODIAN 3
BA	GR EDUC SUPPORT PROFESSIONALS	THOMAS	THURMAN	RETIRED	PURCHASING & OPERATIONS	2/28/2017	HEAD CUSTODIAN 3
BA	GR EDUC SUPPORT PROFESSIONALS	DONNA	TOLBERT	RETIRED	PURCHASING & OPERATIONS	1/27/2017	HEAD CUSTODIAN 3
BA	GR EDUC SUPPORT PROFESSIONALS	CATHLEEN	THURMAN	RETIRED	PURCHASING & OPERATIONS	12/29/2016	HEAD CUSTODIAN 3
BA	GR EDUC SUPPORT PROFESSIONALS	JAMES	PUCHALSKI	RETIRED	PURCHASING & OPERATIONS	12/31/2016	HEAD CUSTODIAN 3
BA	GR EDUC SUPPORT PROFESSIONALS	BARBARA	BENTLEY	RESIGN	FOOD AND NUTRITION	12/21/2016	SATELLITE PRODUCTION & UTILITY
IA	GR PARAPROFESSIONAL ASSOC	CASSIDY	TIMMONS	RESIGN	EARLY CHILDHOOD	12/22/2016	PREKINDERGARTEN PARAPROFESSIONAL
SC	GR ASSOC OF EDUC OFFICE PERSNL	DEBORAH	MACY	RETIRE	UNION HIGH	1/27/2017	HEAD SECRETARY
WT	GR ASSOC OF CCW, ETS, NCTCHRS	DEBORAH	KUIPER	RESIGN	PINE GROVE	12/22/2016	ITINERANT CHILD CARE WORKER
WT	GR ASSOC OF CCW, ETS, NCTCHRS	BENJAMIN	LEPPER	RESIGN	LINCOLN DEVELOPMENTAL CENTER	12/22/2016	ITINERANT CHILD CARE WORKER
WT	GR ASSOC OF CCW, ETS, NCTCHRS	TISHA	LUCAS	RESIGN	COMMUNITY TRANSITIONS CAMPUS	12/22/2016	ITINERANT CHILD CARE WORKER
WT	GR ASSOC OF CCW, ETS, NCTCHRS	ELLA	LIPSCOMB	RESIGN	COMMUNITY TRANSITIONS CAMPUS	12/22/2016	ITINERANT CHILD CARE WORKER
AO	GR EDUCATIONAL OFFICERS ASSOCIATION	JAMES	PETERSON JR.	RESIGN	INNOVATION CENTRAL HIGH SCHOOL	1/17/2017	ROTC





## PURCHASING AGENDA

FEBRUARY 6, 2017 BOARD MEETING

### I. General Fund

#### A. Instructional Supplies, Equipment, and Services

Contract agreement with Northview Public Schools for a paraprofessional to provide signing services for a student at Lincoln School for the 2016-2017 school year for the Special Education Department at a total cost of \$36,060.00

VENDORS: 1                    Northview Public Schools

#### B. Support Materials

Permission to modify blanket order for temporary staffing for the Human Resources Department in the amount of \$156,000.00. Original blanket order amount of \$75,000.00 approved on 6/27/16. Modify amount of \$98,000.00 approved on 10/3/16. New blanket order amount \$329,000.00

VENDORS: 1                    Office Team

#### C. Stock Inventory

None at this time

### II. Other (Special Funds)

#### A. Instructional Supplies, Equipment, and Services

None at this time

#### B. Support Materials

None at this time

### III. Building and Sites

#### A. General Building and Sites Projects

None at this time

#### B. Sinking Fund Projects

None at this time

GRAND RAPIDS PUBLIC SCHOOLS  
GENERAL FUND BALANCE SHEET  
DECEMBER 31, 2016

Assets:	
Cash and investments:	\$ 29,559,324
Receivables:	
State aid receivable	109,000
Other accounts	651,539
Total receivables	760,539
Due from other governmental agencies	30,000
Inventory of books and supplies	469,962
Prepaid expenditures and other assets	37,839
Total assets	\$ 30,857,664
Liabilities and fund balance	
Liabilities:	
Accounts payable	\$ 1,404,849
Accrued salaries, benefits, related withholdings and payroll taxes	3,407,665
Other liabilities	4,487
Deferred revenue:	
Property taxes	11,500
Programs financed by other governmental agencies	359,000
Due to other funds	11,070,541
Due to other governmental agencies	2,392,746
Total liabilities	18,650,788
Fund Balances:	
Nonspendable	
Inventories	469,962
Unassigned	11,736,914
Total fund balances	12,206,876
Total liabilities and fund balances	\$ 30,857,664

GRAND RAPIDS PUBLIC SCHOOLS  
GENERAL FUND  
SCHEDULE OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCE  
FOR PERIOD ENDED  
DECEMBER 31, 2016

	General Programs			Grants			Athletics			Combined
	Budget	Actual	Percentage	Budget	Actual	Percentage	Budget	Actual	Percentage	Actual
Revenue										
Local sources:										
Property taxes	\$ 29,350,000	\$ 28,105,730	95.76%							\$ 28,105,730
Investment income	45,000	40,131	89.18%							40,131
Payment from local governmental agencies	17,130,000	7,450,844	43.50%							7,450,844
Other	2,373,000	199,733	8.42%	\$ 2,094,863	\$ 3,529,476	168.48%	\$ 576,600	\$ 121,089	21.00%	3,850,298
State sources:										
Restricted	24,270,000	6,794,052	27.99%	15,526,375	7,932,456	51.09%				14,726,508
Unrestricted	82,957,000	22,745,623	27.42%							22,745,623
Federal sources:										
Restricted	185,000	48,868	26.42%	22,576,409	1,209,995	5.36%				1,258,863
Unrestricted	65,000									
Total revenue	156,375,000	65,384,981	41.81%	40,197,647	12,671,927	31.52%	576,600	121,089	21.00%	78,177,997
Other financing sources										
Operating transfers in	2,904,234		0.00%							
Total other financing sources	2,904,234		0.00%							
Total revenue and other financing sources	159,279,234	65,384,981	41.05%	40,197,647	12,671,927	31.52%	576,600	121,089	21.00%	78,177,997

GRAND RAPIDS PUBLIC SCHOOLS  
GENERAL FUND  
SCHEDULE OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCE  
FOR PERIOD ENDED  
DECEMBER 31, 2016

	General Programs			Grants			Athletics			Combined
	Budget	Actual	Percentage	Budget	Actual	Percentage	Budget	Actual	Percentage	Actual
<b>Expenditures</b>										
<b>Instruction:</b>										
Basic programs:										
Elementary	\$ 24,230,538	\$ 9,516,479	39.27%	\$ 4,437,122	\$ 1,638,937	36.94%				\$ 11,155,416
Middle school	4,519,942	1,779,376	39.37%	269,322	125,938	46.76%				1,905,314
High school	11,631,801	4,220,134	36.28%	368,879	79,591	21.58%				4,299,725
Preschool	243,950	114,174	46.80%	2,487,001	1,080,670	43.45%				1,194,844
Other basic programs				807,534	186,241	23.06%				186,241
Total basic programs	40,626,231	15,630,163	38.47%	8,369,858	3,111,377	37.17%				18,741,540
Added needs	8,500,200	3,252,744	38.27%	7,366,370	2,988,887	40.57%				6,241,631
Adult continuing education				378,937	165,322	43.63%				165,322
Employee benefits and payroll taxes	31,177,699	14,433,143	46.29%	8,678,445	1,851,432	21.33%				16,284,575
Total instruction	80,304,130	33,316,050	41.49%	24,793,610	8,117,018	32.74%				41,433,068
<b>Support services:</b>										
Pupil services	13,316,497	3,874,385	29.09%	3,974,842	1,326,406	33.37%				5,200,791
Instructional staff services	3,790,971	1,969,637	51.96%	3,603,024	1,321,079	36.67%				3,290,716
General administration	1,494,300	647,416	43.33%	45,000	19,558	43.46%				666,974
School administration	7,511,569	3,244,175	43.19%							3,244,175
Fiscal services	2,926,100	1,254,689	42.88%				\$ 53,900	\$ 45,920	85.19%	1,300,609
Operation and maintenance	14,832,800	6,831,517	46.06%	197,200	62,075	31.48%				6,893,592
Pupil transportation	10,557,450	2,987,046	28.29%	1,567,429	890,290	56.80%	105,000	60,236	57.37%	3,937,572
Staff and personnel services	6,298,906	2,947,060	46.79%	733,900	455,207	62.03%				3,402,267
Athletics							1,070,800	550,055	51.37%	550,055
Student activities	36,450	36,450	100.00%							36,450
Employee benefits and payroll taxes	18,497,073	9,618,628	52.00%	3,320,508	726,523	21.88%	386,900	198,497	51.30%	10,543,648
Total support services	79,262,116	33,411,003	42.15%	13,441,903	4,801,138	35.72%	1,616,600	854,708	52.87%	39,066,849
Community services	97,728	27,904	28.55%	1,162,039	185,353	15.95%				213,257
Building improvements				10,000	131,959	1319.59%				131,959
Athletics transfer	1,040,000	700,000	67.31%				(1,040,000)	(700,000)	67.31%	
Expenses redistributed (indirect)	(790,095)	(11,448)	1.45%	790,095	11,448	1.45%				
Total expenditures	159,913,879	67,443,509	42.17%	40,197,647	13,246,916	32.95%	576,600	154,708	26.83%	80,845,133
<b>Other financing uses</b>										
Operating transfers out	2,716,000	381,672	14.05%							381,672
Total other financing uses	2,716,000	381,672	14.05%							381,672
Total expenditures and other financing uses	162,629,879	67,825,181	41.71%	40,197,647	13,246,916	32.95%	576,600	154,708		81,226,805
<b>Revenues and other sources over (under) expenditures and other uses</b>										
	\$ (3,350,645)	\$ (2,440,200.00)		\$	\$ (574,989)		\$	\$ (33,619)		(3,048,808)
<b>Fund balances at beginning of year</b>										
										15,255,684
<b>Fund balances at end of period</b>										
										\$ 12,206,876

GRAND RAPIDS PUBLIC SCHOOLS  
BALANCE SHEET  
SPECIAL REVENUE FUNDS  
DECEMBER 31, 2016

	502	503	504	505	506	
	Special Education Center Programs	Food Service	Community Education	GRASP	RIF	Houseman Field
<b>Assets</b>						
Cash and investments		\$ 4,955,081	\$ 1,413	\$ 18,094		\$ 41,250
Receivables:						
Other accounts	\$ 928,618	20,828				945
Interest						
Total receivables	<u>928,618</u>	<u>20,828</u>				<u>945</u>
Inventories		181,802				
Due from other funds	11,803,041	143,300	273,236	420,942	\$ 1,338	
Total assets	<u>\$ 12,731,659</u>	<u>\$ 5,301,011</u>	<u>\$ 274,649</u>	<u>\$ 439,036</u>	<u>\$ 1,338</u>	<u>\$ 42,195</u>
<b>Liabilities</b>						
Accounts payable						
Due to other funds						\$ 43,015
Total liabilities						<u>43,015</u>
<b>Fund balances</b>						
Reserved for inventories		\$ 181,802				
Unreserved, undesignated	\$ 12,731,659	5,119,209	\$ 274,649	\$ 439,036	\$ 1,338	(820)
Total fund balances	<u>12,731,659</u>	<u>5,301,011</u>	<u>274,649</u>	<u>439,036</u>	<u>1,338</u>	<u>(820)</u>
Total liabilities and fund balances	<u>\$ 12,731,659</u>	<u>\$ 5,301,011</u>	<u>\$ 274,649</u>	<u>\$ 439,036</u>	<u>\$ 1,338</u>	<u>\$ 42,195</u>



GRAND RAPIDS PUBLIC SCHOOLS  
STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCES  
SPECIAL REVENUE FUNDS  
AS OF DECEMBER 31, 2016

	Special Education Center Programs		Food Service		Community Education		GRASP		RIF		Houseman Field	
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Revenue:												
Local sources:												
Investment income			\$ 11,500	\$ 5,993			\$ 100					
Payment from local governmental agencies	\$ 23,990,040	\$ 19,173,344										
Sales			791,000	381,102							\$ 56,000	\$ 28,898
Admissions / fees					\$ 6,000	\$ 1,413	550,000	\$ 6,764			10,000	
Fundraisers and donations									\$ 5,000			
Other											2,000	6,044
Total local sources	23,990,040	19,173,344	802,500	387,095	6,000	1,413	550,100	6,764	5,000		68,000	34,942
State sources - restricted	11,289,800	2,569,315	403,000	111,709								
Federal sources - restricted			10,950,000	3,715,005								
Total revenue	35,279,840	21,742,659	12,155,500	4,213,809	6,000	1,413	550,100	6,764	5,000		68,000	34,942
Expenditures:												
School services												
Salaries	16,734,150	6,676,934	2,146,200	892,963	15,000	1,556	163,000	80,546			8,000	6,153
Benefits and payroll taxes	12,214,680	249,601	1,533,552		6,900	704	99,950	49,506			3,600	2,781
Payments to other districts	5,751,300	1,591,547	290,000	52,822								
Nonsalaries	2,007,600	492,918	8,471,486	2,918,320	3,000		173,800	86,634	25,000	\$ 19,524	111,400	42,621
Total expenditures	36,707,730	9,011,000	12,441,238	3,864,105	24,900	2,260	436,750	216,686	25,000	19,524	123,000	51,555
Other financing sources (uses):												
Transfer from General Fund	2,661,000										55,000	
Transfer to General Fund	(1,233,110)		(1,171,124)				(500,000)					
Total other financing sources (uses)	1,427,890		(1,171,124)				(500,000)				55,000	
Net change in fund balances		12,731,659	(1,456,862)	349,704	(18,900)	(847)	(386,650)	(209,922)	(20,000)	(19,524)		(16,613)
Fund balances at beginning of year			4,951,307	4,951,307	275,496	275,496	648,958	648,958	20,862	20,862	15,793	15,793
Fund balances at end of period	\$	\$ 12,731,659	\$ 3,494,445	\$ 5,301,011	\$ 256,596	\$ 274,649	\$ 262,308	\$ 439,036	\$ 862	\$ 1,338	\$ 15,793	\$ (820)

GRAND RAPIDS PUBLIC SCHOOLS  
 COMBINING BALANCE SHEET  
 DEBT RETIREMENT FUND  
 DECEMBER 31, 2016

	2007/2013 Debt	2012 Refunding Bonds	2016 Debt	Totals
<b>Assets</b>				
Cash and investments	\$ 6,921,603	\$ 4,340	\$ 8,296,761	\$ 15,222,704
Due from other funds	157,263			157,263
<b>Total assets</b>	<b>\$ 7,078,866</b>	<b>\$ 4,340</b>	<b>\$ 8,296,761</b>	<b>\$ 15,379,967</b>
<b>Liabilities and fund balances</b>				
<b>Liabilities</b>				
Due to other funds		\$ 25	\$ 208,470	\$ 208,495
<b>Total liabilities</b>		<b>25</b>	<b>208,470</b>	<b>208,495</b>
<b>Fund Balances</b>				
Restricted	\$ 7,078,866	4,315	8,088,291	15,171,472
<b>Total fund balances</b>	<b>7,078,866</b>	<b>4,315</b>	<b>8,088,291</b>	<b>15,171,472</b>
<b>Total liabilities and fund balances</b>	<b>\$ 7,078,866</b>	<b>\$ 4,340</b>	<b>\$ 8,296,761</b>	<b>\$ 15,379,967</b>

GRAND RAPIDS PUBLIC SCHOOLS  
STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCE  
DEBT RETIREMENT FUND  
PERIOD ENDED DECEMBER 31, 2016

	2007/2013		2012		2016	
	Debt		Refunding Bonds		Debt and Refunding Bonds	
	Budget	Actual	Budget	Actual	Budget	Actual
Revenue						
Property taxes	\$ 7,500,000	\$ 6,420,634			\$ 11,500,000	\$ 11,080,686
Investment income	3,000	8,668		\$ 1	500	7,756
Total revenue	<u>7,503,000</u>	<u>6,429,302</u>		<u>1</u>	<u>11,500,500</u>	<u>11,088,442</u>
Expenditures						
Bond principal maturities	6,015,000		\$ 520,000	520,000	4,375,000	
Interest on bonded debt	2,346,000	1,172,864	53,435	29,043	6,002,350	3,001,175
Other	130,000	10,623	500			
Total expenditures	<u>8,491,000</u>	<u>1,183,487</u>	<u>573,935</u>	<u>549,043</u>	<u>10,377,350</u>	<u>3,001,175</u>
Other financing sources (uses)						
Transfer from Capital Projects Fund			573,435	549,043		
Total other financing sources (uses)			<u>573,435</u>	<u>549,043</u>		
Net change in fund balance	(988,000)	5,245,815	(500)	1	1,123,150	8,087,267
Fund balances at beginning of year	<u>2,113,266</u>	<u>1,833,051</u>	<u>4,314</u>	<u>4,314</u>		<u>1,024</u>
Fund balances at end of period	<u>\$ 1,125,266</u>	<u>\$ 7,078,866</u>	<u>\$ 3,814</u>	<u>\$ 4,315</u>	<u>\$ 1,123,150</u>	<u>\$ 8,088,291</u>

GRAND RAPIDS PUBLIC SCHOOLS  
 COMBINING BALANCE SHEET  
 CAPITAL PROJECTS FUNDS  
 DECEMBER 31, 2016

	Unrestricted General Purpose	Strategic Facilities Plan	Technology 2016 Bond Issue	Capital Projects 2016 Bond Issue	Security Projects 2016 Bond Issue	Capital Projects Sinking Fund	Total
<b>Assets</b>							
Cash and investments	\$ 53,935	\$ 1,517,049	\$ 4,566,000	\$ 69,031,104	\$ 5,000,000	\$ 3,555,544	\$ 83,723,632
Due from General Fund		1,880				63,991	65,871
<b>Total assets</b>	<b>\$ 53,935</b>	<b>\$ 1,518,929</b>	<b>\$ 4,566,000</b>	<b>\$ 69,031,104</b>	<b>\$ 5,000,000</b>	<b>\$ 3,619,535</b>	<b>\$ 83,789,503</b>
<b>Liabilities and fund balances</b>							
<b>Liabilities</b>							
Due to General Fund	\$ 1		\$ 10,705	\$ 1,446,742	\$ 62,650		\$ 1,520,098
<b>Total liabilities</b>	<b>1</b>		<b>10,705</b>	<b>1,446,742</b>	<b>62,650</b>		<b>1,520,098</b>
<b>Fund balances</b>							
Restricted			4,555,295	67,584,362	4,937,350	\$ 3,619,535	80,696,542
Committed		\$ 1,518,929					1,518,929
Assigned	53,934						53,934
<b>Total fund balances</b>	<b>53,934</b>	<b>1,518,929</b>	<b>4,555,295</b>	<b>67,584,362</b>	<b>4,937,350</b>	<b>3,619,535</b>	<b>82,269,405</b>
<b>Total liabilities and fund balances</b>	<b>\$ 53,935</b>	<b>\$ 1,518,929</b>	<b>\$ 4,566,000</b>	<b>\$ 69,031,104</b>	<b>\$ 5,000,000</b>	<b>\$ 3,619,535</b>	<b>\$ 83,789,503</b>

GRAND RAPIDS PUBLIC SCHOOLS  
 COMBINING STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCE  
 CAPITAL PROJECTS FUNDS  
 PERIOD ENDED DECEMBER 31, 2016

	Unrestricted General Purpose	Strategic Facilities Plan	Technology 2016 Bond Issue	Construction Projects 2016 Bond Issue	Security Projects 2016 Bond Issue	Capital Projects Sinking Fund	Total
Revenue							
Property tax						\$ 3,591,609	\$ 3,591,609
Investment income	\$ 54	\$ 2,048		\$ (166,163)		4,739	(159,322)
Lease revenue		30,234					30,234
Total revenue	54	32,282		(166,163)		3,596,348	3,462,521
Other financing sources							
Sale of bonds							
Total other financing sources							
Total revenue and other financing sources	54	32,282		(166,163)		3,596,348	3,462,521
Expenditures							
Building improvements			\$ 271,091	5,150,547	\$ 62,650	551,420	6,035,708
Other		549,043				3,883	552,926
Total expenditures		549,043	271,091	5,150,547	62,650	555,303	6,588,634
Other financing uses							
Transfer to Debt Retirement Fund							-
Total other financing uses							
Total expenditures and other financing uses		549,043	271,091	5,150,547	62,650	555,303	6,588,634
Revenue and other sources over (under) expenditures and other financing uses	54	(516,761)	(271,091)	(5,316,710)	(62,650)	3,041,045	(3,126,113)
Fund balances at beginning of year	53,880	2,035,690	4,826,386	72,901,072	5,000,000	578,490	85,395,518
Fund balances at end of period	\$ 53,934	\$ 1,518,929	\$ 4,555,295	\$ 67,584,362	\$ 4,937,350	\$ 3,619,535	\$ 82,269,405

**GRAND RAPIDS PUBLIC SCHOOLS**  
**COMBINING STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS**  
**FOR THE PERIOD FROM DECEMBER 1, 2016 THROUGH DECEMBER 31, 2016**

	GENERAL OPERATING	BUILDING & SITE	SPECIAL REVENUE	TRUST & AGENCY	DEBT RETIREMENT	TOTAL
CASH, 11/30/16	\$ 82,083	\$ 430	\$ 18,123	\$ 31,235	\$ 4,771	\$ 136,642
INVESTMENTS, 11/30/16	39,744,318	88,215,776	4,935,795	2,048,189	15,146,147	150,090,225
TOTAL, 11/30/16	39,826,401	88,216,206	4,953,918	2,079,424	15,150,918	150,226,867
RECEIPTS	16,566,044	176,726	1,127,643	66,159	71,786	18,008,358
DISBURSEMENTS:						
CURRENT PERIOD	24,078,087	204,713	3,170,006	22,798	-	27,475,604
LESS: OUTSTANDING CHECKS	(1,224,790)					(1,224,790)
PLUS: PRIOR PERIOD	2,331,089					2,331,089
INTERFUND TRANSFERS	(2,359,760)	4,464,587	(2,104,029)	(798)	-	-
NET USE OF CASH	22,824,626	4,669,300	1,065,977	22,000	-	28,581,903
ENDING CASH & INVESTMENTS	\$ 33,567,819	\$ 83,723,632	\$ 5,015,584	\$ 2,123,583	\$ 15,222,704	\$ 139,653,322

**GENERAL OPERATIONS, MULTI FUNDED AND FULLY FUNDED PROGRAMS  
DISBURSEMENTS FOR THE PERIOD: DECEMBER 1, 2016 - DECEMBER 31, 2016**

Operation Funds

Invoices: Materials and Services		16,597,052
Taxes:		
Federal	1,160,792	
State	418,188	
City	77,243	
Total Taxes	<u>1,656,223</u>	1,656,223
Payroll:		
Gross Payroll	13,177,700	
Non Tax Reimbursements	76,879	
Less:		
Income Tax Withholding	1,697,869	
Social Security Withholding	909,621	
Annuities	1,295,005	
Hospital & Life Insurance	910,107	
Other Deductions	94,866	
Total Deductions	<u>4,907,468</u>	
Net Payroll		8,347,111
Payroll Reclassified to Funds Below		<u>(2,522,299)</u>
Total Operating Funds Disbursements		<u>24,078,087</u>

**BUILDING & SITE, SPECIAL REVENUE, TRUST & AGENCY AND DEBT RETIREMENT  
DISBURSEMENTS FOR THE PERIOD: DECEMBER 1, 2016 - DECEMBER 31, 2016**

Other Funds

	Invoices	Payroll	
Building and Site Funds	204,713	0	204,713
Special Revenue Funds	650,541	2,519,465	3,170,006
Trust and Agency Funds	19,964	2,834	22,798
Debt Retirement Funds	0	0	0
Total Other Funds Disbursements	<u>875,218</u>	<u>2,522,299</u>	<u>3,397,517</u>

TOTAL DISBURSEMENTS - ALL FUNDS 27,475,604

**RESOLUTION  
BLACK HISTORY MONTH  
February 2017**

WHEREAS, African-Americans have helped in the founding of this nation in countless recorded and unrecorded ways as explorers, free citizens, indentured servants, slaves, pioneers, laborers, and soldiers; and

WHEREAS, men and women of African descent have advanced our nation through their contributions in science and technology, business and industry, education, the arts, politics, religion, and other fields; and

WHEREAS, African-American men and women in Grand Rapids have made and continue to make significant contributions toward the improvement of the quality of life in Grand Rapids, our state, and the nation; and

WHEREAS, despite these contributions, the role of African-American men and women in history has been consistently overlooked and undervalued in the overall body of American history; and

WHEREAS, Carter G. Woodson and the Association for the Study of Negro Life and History (ASNLH) established “Negro History Week” in 1926 as a partial solution to the continued oversight of their history and as an occasion for all Americans to become aware of and celebrate the vast contributions of African-Americans; and

WHEREAS, “Negro History Week,” which became “African-American History Month,” and is now “Black History Month,” has continued to serve as a vehicle to encourage all Americans to become aware of the history of African-Americans; and

WHEREAS, the Grand Rapids Public Schools, in its ongoing effort to provide education that is multicultural, seeks to initiate programs “to increase the awareness and understanding of the interest and needs of all people;”

NOW, THEREFORE, BE IT RESOLVED, that the Board of Education recognizes February as “BLACK HISTORY MONTH” and encourages staff to initiate and implement educational programs and activities appropriate to this occasion.

BE IT FURTHER RESOLVED, that a copy of this resolution be placed on file with the official proceedings of the Board of Education.

THE BOARD OF EDUCATION  
OF THE GRAND RAPIDS PUBLIC SCHOOLS  
Grand Rapids, Michigan

February 6, 2017